

Matters Arising From the Events and Finance Sub-Group - Wednesday 30th October 2019

Below is a precis of matters that were discussed at the Events and Finance Sub-Group. Please note that confidential items discussed within this group cannot be published. For Events, Maintenance and Finance updates see their respective reports in this pack.

Budget and Forecast 2019/20 and 2020/21

The budget and forecast for 2019/20 and 2020/21 were noted. It was noted that arrangements for provision of the tractor had been made.

Events Update Report

Team Love

Tony Kenny advised that he had recently met with Team Love to discuss next year's event. They were looking at ways to reduce costs. Since they were unable to save on production costs, they could only do this by saving on the artist's line-up. A further special meeting may need to take place with them to discuss this issue further.

Bristol Students Union Welcome Event

It was noted that previous discussions concerning income from this event had been made through the Student Union rather than the University. However, it was acknowledged that the Site Inspections Team had been unhappy about damage to the site from this event.

Pride

Amanda Sharpe advised that she would be meeting Pride on 13th November 2019 to assess how the event had operated in 2019 and what would be required for 2020. It was noted that the leadership of the event was currently changing and that a handover would be taking place shortly.

It was agreed that analysis was required concerning all events on the Downs to produce a timetable for each event which sets out the following for each:

Dates and Start and Finish Times

Different Rates

Any Proposed Changes Each Year

Marketing Arrangements for Each Event

Final Deal Agreed In Each Case

Action: Amanda Sharpe to produce

Price offers for future events which take place on a regular basis were agreed by the Sub-Group.

Action: Amanda Sharpe to contact organisers accordingly.

Any Other Business

Planning Inspectorate

It was noted that the decision on the café would be announced in November 2019.

Changing Rooms

Bristol Water – It was noted that there had been a recent change in management. There were constraints in terms of both health and safety as well as the decreasing number of teams playing.

Thanks To the Chair

It was noted that this was the last meeting of the Sub-Group that the Chair, Tony Kenny, would be attending.

Tony Kenny was thanked for the work he had put in to help making this Sub-Group work over the past year.

Provision of Lunch for Management and Place Sub-Group in 2020

It was agreed that lunch would not be provided but that M and P Sub Group meetings in 2020 should finish at 1.45pm and 2020 Events and Finance Sub-Group meetings start at 2.15pm (not 2pm as originally agreed) to allow time for members to get their own lunch. Action: Jeremy Livitt (to confirm new times of meetings).